



# 2012 Report to Our Community

*Building a community where children and families thrive.*

[START READING](#) >

# Table of Contents

*Click on a title to jump to that page.*

<a href="#">Letter from Ruthann Howell, CEO/President</a>	3
<a href="#">2012 Financial Highlights</a>	4
<a href="#">2012 Service Highlights</a>	5
<a href="#">Thank you to our 2011 Donors</a>	
<a href="#">Companies, Foundations, &amp; Organizations</a>	6
<a href="#">Individual Donors</a>	7-11
<a href="#">2012 Board of Directors</a>	12
<a href="#">2012 Luncheon Table Captains</a>	12
<a href="#">2012 Volunteers</a>	13

[Search for Your Name](#)

# Dear Friends,

On behalf of all Wellspring staff, and the children and families we serve, I would like to express my deepest thanks for your support in 2012. We were inspired by your generosity and commitment to helping more than 5,000 homeless children and families achieve renewed stability, strength, and growth.

I am grateful to know that together, we will continue to provide the highly-coordinated network of social services that vulnerable children and families need to thrive in King County. These services include: housing placement and support, specialized therapy, and access to high-quality early learning programs that promote social and emotional development skills in children who are experiencing the effects of trauma and toxic stress.

With your support, we are prepared to continue to tackle social challenges and pursue new opportunities to help families thrive!

***With gratitude,***



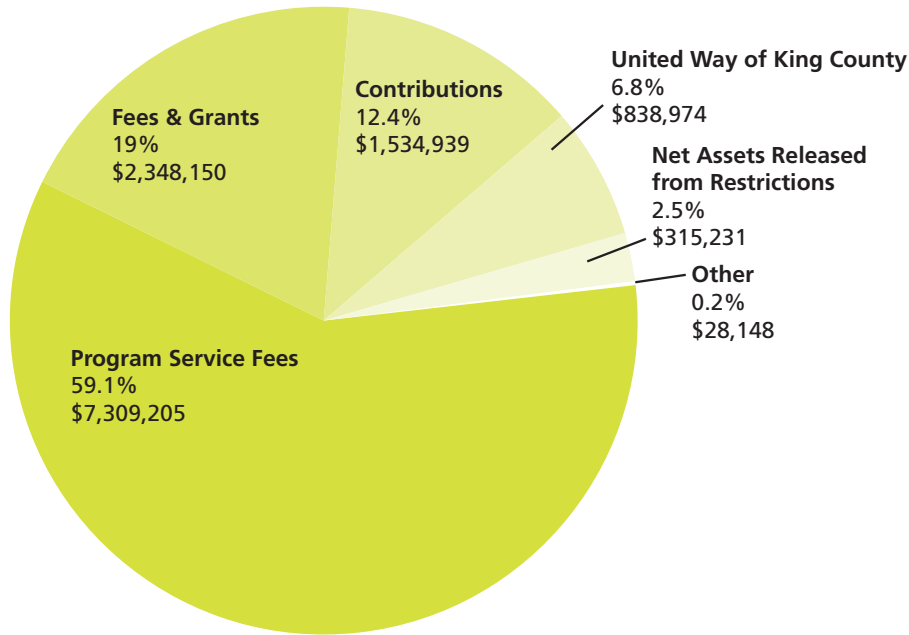
Ruthann Howell

*CEO/President, Wellspring Family Services*



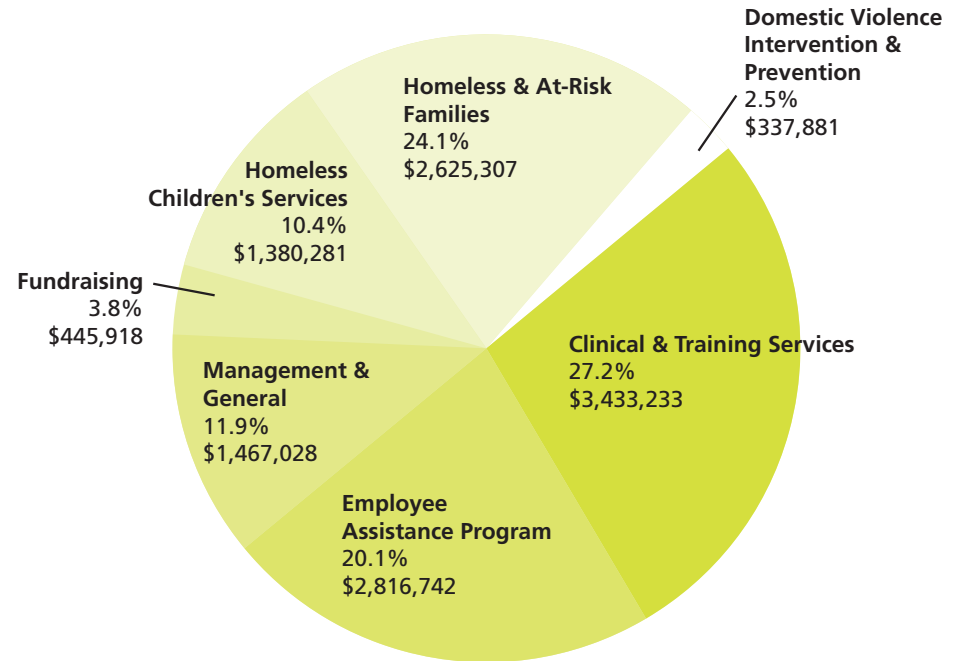
## 2012 Operating Support & Revenue

\$12,374,647

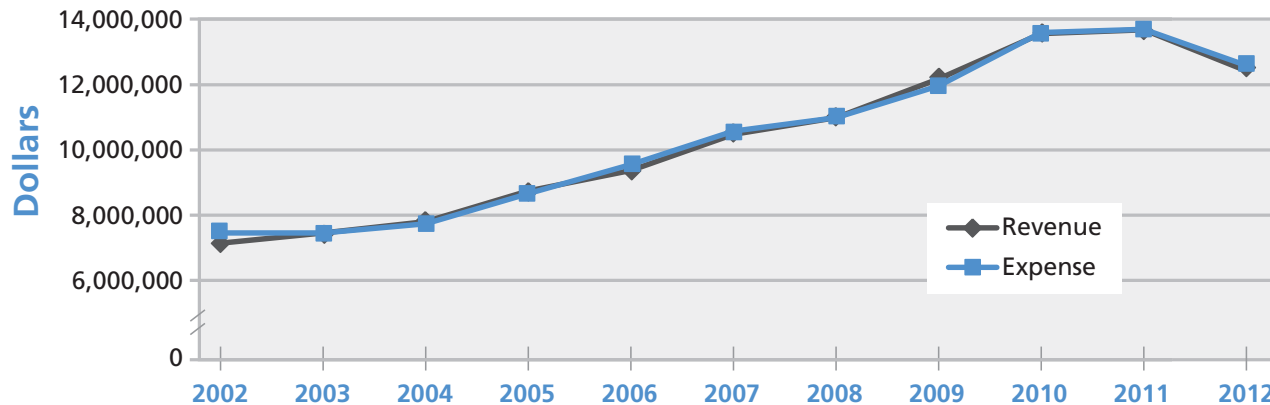


## 2012 Operating Expense

\$12,506,390



## Wellspring Revenue - Expense Trends



# 2012 Service Highlights



## Fostering Social & Emotional Development in Homeless Children:

- Our parent-child therapists provided **1,399** hours of supportive parenting services – including **637** hours of home and preschool visits – to **45** households and **52** children.

- **70** homeless toddlers and preschoolers attended our Early Learning Center, where they learned skills to help cope with the negative effects of trauma and chronic stress.
- During their time in the Early Learning Center, 94% of these children demonstrated that they had gained **10** or more crucial skills needed for kindergarten.

## Breaking the Cycle of Violence to Keep Families & Community Safe:

- **130** men participated in weekly and monthly Domestic Violence Groups, for a total of **2,530** sessions attended. All of these men had a partner, and **76** of them reported having at least one child, for a total of **158** children.
- **95%** of men that participated in the program for at least seven months learned new, non-abusive and non-controlling behaviors.

## Strengthening & Stabilizing Vulnerable Children and Families:

- **12,017** nights of emergency housing were provided to **51** families with **88** children.
- **521** individuals – including **297** children – moved into a safe, stable home.
- **349** individuals – including **128** children – received assistance to prevent them from losing their housing. Services included case management, counseling, and **\$157,739** in financial assistance.
- **1,095** homeless families with **2,460** children received a total of **4,208** shopping trips at our Baby Boutique, where they were able to shop for free for essential items like clothing, diapers, formula, books and toys.



*Thank you to our generous donors in 2012. We are grateful for every gift.  
Your support makes our work in the community possible.*

## 2012 Donors: COMPANIES, FOUNDATIONS, & ORGANIZATIONS

### \$25,000+

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Casey Family Programs  
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Nintendo of America Inc.  
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Foundation

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*A BuzzBee employee drops off warm winter wear donations at our Baby Boutique.*

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*Two Wellspring students become fast friends.*

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*A young student in our Early Learning Center explores her potential at Wellspring.*



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*Nate and Ella collect coins to help other kids at Wellspring.*

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